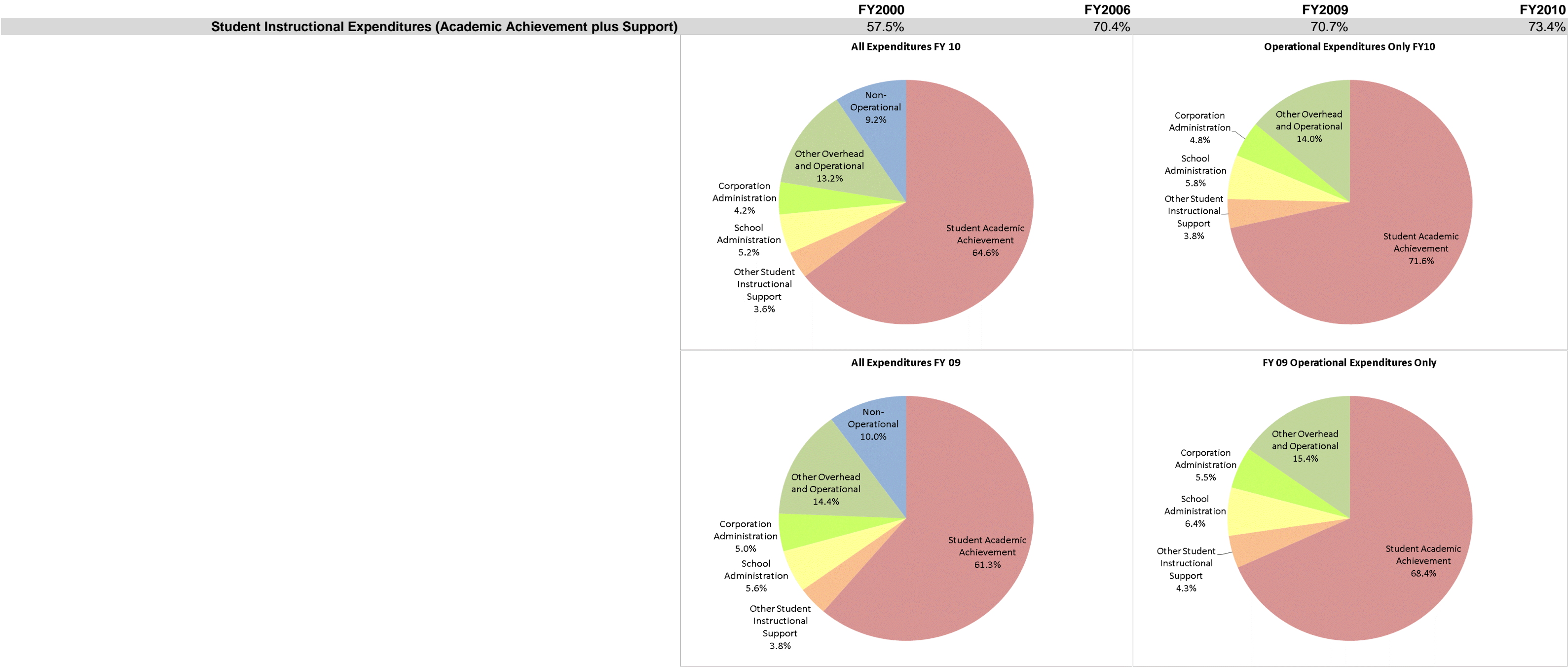


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,141,946	48.3%	\$12,298,807	60.9%	\$14,349,570	61.3%	\$16,470,590	64.6%
Student Instructional Support	\$1,560,827	9.3%	\$1,915,803	9.5%	\$2,202,242	9.4%	\$2,232,689	8.8%
Overhead and Operational	\$2,846,519	16.9%	\$3,409,884	16.9%	\$4,522,624	19.3%	\$4,435,410	17.4%
Nonoperational	\$4,316,182	25.6%	\$2,579,082	12.8%	\$2,344,673	10.0%	\$2,346,317	9.2%
Grand Total	\$16,865,474		\$20,203,577		\$23,419,109		\$25,485,007	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mississinewa Community School Corp (2855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$2,496,727	\$2,535,680	\$3,708,997	\$3,647,352	46%	44%	-2%
	11200 Regular Programs; Middle/Junior High	\$918,670	\$975,114	\$1,390,930	\$1,220,713	33%	25%	-12%
	11300 Regular Programs; High School	\$1,795,415	\$1,914,836	\$2,696,696	\$2,463,626	37%	29%	-9%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$23,000	\$34,200	\$15,881		-31%	-54%
	11430 Vocational Education; Distributive Education	\$54,034	\$62,854	\$65,740	\$62,011	15%	-1%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$134,299	\$114,552	\$85,170	\$83,677	-38%	-27%	-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$15,739	\$27,280			73%
	12110 Gifted And Talented; Gifted and Talented	\$16,722	\$10,850	\$37,232	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$21,170	\$33,782			60%
	12210 Mental Disabilities; Mild Mental Disabilities	\$138,297	\$149,177	\$274,498	\$197,067	42%	32%	-28%
	12230 Mental Disabilities; Severe Mental Disabilities	\$248,706	\$354,533	\$464,647	\$540,526	117%	52%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$37,827	\$1,057	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$0	\$16,773	\$18,534	\$0		-100%	-100%
	12350 Physical Impairment; Homebound	\$4,296	\$4,813	\$19,097	\$13,086	205%	172%	-31%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$149,065	\$258,037	\$445,736	\$404,962	172%	57%	-9%
	12510 Culturally Different; Communication Disorders	\$83,795	\$105,573	\$144,706	\$143,278	71%	36%	-1%
	12520 Culturally Different; Compensatory	\$0	\$695	\$1,237	\$0		-100%	-100%
	12610 Learning Disability	\$177,296	\$448,695	\$522,564	\$575,711	225%	28%	10%
	12810 Special Education Preschool	\$59,588	\$78,292	\$182,700	\$214,430	260%	174%	17%
	12900 Other Special Programs	\$0	\$3,898	\$428,100	\$1,199,287		> 500%	180%
	14300 Summer School Programs; High School	\$5,607	\$40,360	\$3,380	\$5,709	2%	-86%	69%
	16100 Remediation Testing	\$41,953	\$114,690	\$78,843	\$76,274	82%	-33%	-3%
	16200 Preventive Remediation	\$29,000	\$31,300	\$0	\$4,446	-85%	-86%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$86,997	\$2,219,691	\$3,142,870	\$4,888,527	> 500%	120%	56%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$72,680	\$79,903			10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,657	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$316	\$61,743	\$8,395	\$25,953	> 500%	-58%	209%
	22220 Library/Media Services; School Library	\$201,227	\$207,873	\$236,045	\$206,195	2%	-1%	-13%
	22230 Library/Media Services; Audiovisual	\$13,032	\$15,419	\$10,937	\$10,962	-16%	-29%	0%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$345	\$16,013			> 500%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$9,954	\$101,135			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$127,366	\$155,225	\$152,975		20%	-1%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$17,434	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$55,771	\$59,829			7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$54,606	\$53,853	\$0	\$0	-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$640	\$273	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$318,392	\$448,249	\$0	\$0			
Student Academic Achievement Total		\$7,066,508	\$10,386,904	\$14,349,570	\$16,470,590	133%	59%	15%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$12,512			
	21120 Attendance and Social Work Services; Attendance Services	\$70,418	\$55,301	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$186,250	\$206,973	\$204,754	\$200,867	8%	-3%	-2%
	21340 Health Services; Nurse Services	\$34,837	\$42,221	\$98,106	\$113,699	226%	169%	16%
	21390 Health Services; Other Health Services	\$9,579	\$18,220	\$36,251	\$9,757	2%	-46%	-73%
	21420 Psychological Testing	\$39,088	\$53,041	\$93,217	\$78,981	102%	49%	-15%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$112,028	\$150,965			35%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$41,608	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$68,475	\$322,123	\$303,959	\$328,715	380%	2%	8%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$449	\$14,564			> 500%
	24100 Office of The Principal	\$924,971	\$841,092	\$1,311,871	\$1,322,630	43%	57%	1%
Student Instructional Support Total		\$1,333,618	\$1,538,971	\$2,202,242	\$2,232,689	67%	45%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,752	\$16,100	\$14,671	\$21,771	10%	35%	48%
	23150 Board of Education; Legal Services	\$1,586	\$5,895	\$28,916	\$17,118	> 500%	190%	-41%
	23160 Board of Education; Promotion Expenses	\$2,227	\$3,512	\$3,245	\$2,712	22%	-23%	-16%
	23210 Executive Administration; Office of The Superintendent	\$217,420	\$330,983	\$509,931	\$477,751	120%	44%	-6%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$4,199	\$5,313			27%
	23290 Executive Administration; Other Executive Administration Services	\$6,653	\$13,625	\$60,517	\$12,671	90%	-7%	-79%
	25110 Fiscal Services; Office of The Business Manager	\$68,233	\$80,366	\$117,425	\$113,206	66%	41%	-4%
	25180 Fiscal Services; Property Accounting	\$750	\$6,265	\$2,685	\$1,200	60%	-81%	-55%
	25191 Other Fiscal Services; Refund of Revenue	\$2,494	\$1,749	\$1,824	\$6,744	170%	286%	270%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,826	\$5,406			41%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Mississinewa Community School Corp (2855)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year	4 Year Increase	1 Year Increase
						Increase		
	25196 Other Fiscal Services; Cash Change	\$1,533	\$1,082	\$1,343	\$1,393	-9%	29%	4%
	25199 Other Fiscal Services; Other	\$0	\$1,923	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,028	\$25,231			> 500%
	25750 Personnel Services; Health Services	\$1,050	\$1,054	\$29,609	\$1,389	32%	32%	-95%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$2,430	\$0			-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$53,191	\$79,113			49%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$194	\$338			75%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$25,810	\$49,163			90%
	25940 Settlements	\$0	\$15,500	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$0	\$299,345	\$259,876			-13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,753	\$40,687	\$61,090	\$59,196	61%	45%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$898,676	\$1,058,597	\$1,471,088	\$1,347,384	50%	27%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$231,830	\$99,527	\$40,189	\$29,015	-87%	-71%	-28%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$10,255	\$9,137	\$54,660	\$48,159	370%	427%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$240	\$268	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,214	\$160,978	\$140,021	\$136,081	28%	-15%	-3%
	27010 Student Transportation; Service Area Direction	\$42,567	\$48,607	\$95,800	\$105,977	149%	118%	11%
	27100 Student Transportation; Vehicle Operation	\$239,326	\$273,578	\$348,175	\$402,342	68%	47%	16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$101,124	\$112,679	\$135,400	\$149,026	47%	32%	10%
	27400 Student Transportation; Purchase of School Buses	\$87,056	\$102,385	\$153,553	\$141,729	63%	38%	-8%
	27500 Student Transportation; Insurance on Buses	\$29,594	\$26,171	\$0	\$15,656	-47%	-40%	
	27700 Student Transportation; Contracted Transportation Services	\$829	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$34,477	\$29,788	\$30,317	\$31,479	-9%	6%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$248,789	\$287,707	\$429,361	\$448,882	80%	56%	5%
	31400 Food Services Operations; Food Purchases	\$221,505	\$283,295	\$402,781	\$440,088	99%	55%	9%
Overhead and Operational Total		\$2,610,934	\$3,011,458	\$4,522,624	\$4,435,410	70%	47%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$996	\$2,612			162%
	33200 Community Recreation	\$19,002	\$25,968	\$15,295	\$18,731	-1%	-28%	22%
	33400 Athletic Coaches	\$126,492	\$189,192	\$198,391	\$213,725	69%	13%	8%
	33990 Other Community Services; Other	\$56	\$356	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,100	\$4,445	\$105,817	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$818,339	\$6,195	\$18,092	\$5,818	-99%	-6%	-68%
	45100 Building Acquisition, Construction and Improvements	\$2,822,927	\$1,161,844	\$428,840	\$313,842	-89%	-73%	-27%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$192,939	\$237,182			23%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$43,775	\$35,766			-18%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,798	\$654	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$189	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$35,751	\$108,000	\$304,078	\$53,796	50%	-50%	-82%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$12,866	\$12,166			-5%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$160,000	\$195,000	\$205,000		28%	5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$16,306			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$100,201	\$66,863	\$59,153		-41%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$435,000	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$29,079	\$761,721	\$351,286	\$525,406	> 500%	-31%	50%
	54250 Common School Fund; Interest	\$0	\$0	\$410,435	\$646,382			57%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$433			
Nonoperational Total		\$4,290,544	\$2,518,765	\$2,344,673	\$2,346,317	-45%	-7%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$147,450	\$194,687	\$0	\$0			
	26492 2007 Account Code - Social Security	\$659,627	\$742,362	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,229	\$61,945	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$679,103	\$1,308,649	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$642	\$1,162	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$31,819	\$438,675	\$0	\$0			
Prorated By Fund Total		\$1,563,870	\$2,747,480	\$0	\$0			